Appendix 2

Corporate Risk Time Line
25/01/2010 - 22/11/2012

Risk Number	Risk Name	20/11/12	25/06/12	19/03/12	21/11/11	20/06/11	Register date 21/03/11	17/01/11	27/09/10	14/06/10	15/03/10	25/01/10
27	Shortfall in key income streams	A2 *	A2 *	A2 *	A2 *	A2 *	A2 *	A2 *	A2 *	A2 *	A2 *	A2 *
30	Reduction in Government Grant	A2 *	A2 *	A2 *	A2 *	A2 *	A2 *	A2 *	**A2 ***	B2 *	B2 *	B2 *
34	Changes to the Benefit system	A2 *	**A2 ***	B3 *	B3 *	B3 *	**B3 ***					
11	Unable to provide sufficient housing for local people	A3 *	A3 *	A3 *	A3 *	A3 *	A3 *	A3 *	A3 *	A3 *	A3 *	A3 *
3	Potential difficulty in producing Local Plan to timetable	B2 *	**B2 ***	C2 *	**C2 ***	B1 *	B1 *	B1 *	B1 *	B1 *	B1 *	B1 *
8	Business Continuity Management	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *
9A	Depot manager	C2 *	C2 *	**C2 ***	D2 *	**D2**	B2 *	B2 *	B2 *	B2 *	B2 *	**B2 ***
18	Loss or theft of data	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	**C2 ***
20	Key contract collapses or service levels deteriorate	C2 *	C2 *	C2 *	**C2 ***	B2 *	B2 *	B2 *	B2 *	B2 *	B2 *	B2 *
28	Workforce Development Plan	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *
29	Gypsy Roma Traveller Provision	C2 *	C2 *	C2 *	**C2 ***	C3	C3	C3	**C3**	B2 *	B2 *	B2 *
35	Budget reductions	C2 *	C2 *	C2 *	C2 *	C2 *	**C2 ***					
17	Significant amount of capital receipts spent on non revenue generating assets	D2 *	D2 *	**D2 ***	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	C2 *	**C2 ***
26	Investments	D2 *	D2 *	D2 *	D2 *	D2 *	D2 *	D2 *	**D2 ***	C2 *	C2 *	C2 *
33	Reform of Housing Revenue Account	D2 *	D2 *	D2 *	D2 *	D2 *	**D2 ***					
1	Recruitment restrictions	C3	C3	C3	C3	C3	C3	C3	C3	C3	C3	C3
13	Key objectives not delivered due to capacity issues	C3	C3	C3	C3	C3	C3	C3	C3	C3	C3	C3
22	Key partnership fails	C3	C3	C3	C3	C3	C3	C3	**C3**	D4	D4	D4
23	Fraud	C3	C3	C3	C3	C3	C3	C3	**C3**	E3	E3	E3
2	Inconsistent approach to procurement	D3	D3	D3	D3	D3	D3	D3	D3	D3	D3	D3
5	Local Government Reorganisation which is detrimental to the Council and Community	D3	D3	D3	D3	D3	D3	D3	**D3**	E3	E3	E3
15	Sickness absence	**D3**	C3	C3	C3	C3	C3	C3	C3	C3	C3	C3
24	Cash balances	D3	D3	D3	D3	D3	D3	D3	D3	D3	D3	D3
36	North Weald Airfield Bund	D3	D3	D3	D3	**D3**						
9B	Depot accomodation	E2	**E2**	**E2**	D2 *	**D2 ***	B2 *	B2 *	B2 *	B2 *	B2 *	**B2 ***
14	Key initiatives resisted / delayed by culture of authority	E3	E3	E3	E3	E3	E3	E3	E3	E3	E3	E3

*Above tolerance line

Risks 9A & 9B previously one risk (9), now split to reflect the different likelihood

Deleted Risks

31	London 2012 Olympic disruption		B3 *	B3 *	B3 *	B3 *	B3 *	B3 *	B3 *	**B3 ***		
16	Performance management		E3	E3	E3	E3	E3	E3	**E3**	D3	D3	D3